

City of Portage la Prairie

By-Law No. 22-8748

BEING A BY-LAW OF THE CITY OF PORTAGE LA PRAIRIE TO AMEND WATER AND WASTEWATER RATES.

WHEREAS the City of Portage la Prairie passed By-Law No. 20-8710 to establish water and wastewater rates effective July 1, 2022, April 1, 2023, January 1, 2024 and January 1, 2025 and thereafter;

AND WHEREAS the City of Portage la Prairie water and wastewater utility is in the process of participating in the construction of a large new treated water reservoir that the City's Utility will be responsible for operating and the Utility will incur significant new costs related to net capital amortization and operation of this reservoir.;

AND WHEREAS the Utility has recently experienced significant increases in chemical costs that require an increase in utility rates;

AND WHEREAS it is deemed advisable to provide amended utility rates for July 1, 2023, January 1, 2024, and January 1, 2025 and thereafter to be paid by persons to whom water and wastewater services are supplied by the City of Portage la Prairie Utility;

NOW THEREFORE THE COUNCIL OF THE CITY OF PORTAGE LA PRAIRIE IN SESSION DULY ASSEMBLED, HEREBY ENACTS A BY-LAW AS FOLLOWS:

- 1) THAT By-Law No. 20-8710 be amended by:
 - a) deleting January 1, 2024 clauses 1, 2, 3 and 4;
 - b) deleting January 1, 2025 clauses 1, 2, 3 and 4; and
 - c) adding Schedule "A" attached hereto to establish utility rates for July 1, 2023, January 1, 2024, and January 1, 2025 and thereafter.
- 2) This by-law and rates for July 1, 2023, January 1, 2024, and January 1, 2025 and thereafter, shall come into force and be effective on, from and after both approval of the Public Utilities Board of Manitoba and receipt of third and final reading thereof.

PASSED AND ENACTED BY THE CITY OF PORTAGE LA PRAIRIE IN COUNCIL DULY ASSEMBLED THIS day of , 2023.

[Original signed by Mayor Sharilyn Knox]

Sharilyn Knox, Mayor

[Original signed by Diane van Aert]

Diane van Aert, Manager of Administration

Read a first time this 13 day of February , 2023.
Read a second time this 11 day of April , 2023.
Read a third time 23 day of May , 2023.

**CITY OF PORTAGE LA PRAIRIE
WATER & WASTEWATER UTILITY RATES BY-LAW NO.
SCHEDULE "A"
SCHEDULE OF QUARTERLY RATES**

1. Schedule of Commodity Rates & Quarterly Service Charge **July 1, 2023**
Rates per Cubic Meter

<u>Cubic Meters per Quarter</u>	Water	Wastewater	Water & Wastewater
Step 1 – Domestic, up to 227 CM	\$2.10	\$1.91	\$4.01
Step 2 – Intermediate, 228 CM to 2,273 CM	\$1.74	\$1.91	\$3.65
Step 3 – Wholesale, 2,274 CM to 18,184 CM	\$1.65	\$1.44	\$3.09
Step 4 – Variable, over 18,184 CM	\$.70	\$1.44	\$2.14

Quarterly Service Charge \$22.33

2. Minimum Charges per Quarter

Notwithstanding the rates set forth in paragraph 1, all customers will pay the applicable minimum charges per quarter set out below, which includes the water allowance as listed.

a. **Water & Wastewater Customers**

<u>Meter Size</u>	<u>Water Included Cubic Meters</u>	<u>Customer Service Charge</u>	<u>Water Commodity Charge</u>	<u>Water Only Total Quarterly Minimum</u>	<u>Wastewater Commodity Charge</u>	<u>Water & Wastewater Total Quarterly Minimum</u>
5/8 inch	14	\$22.33	\$29.40	\$51.73	\$26.74	\$78.47
3/4 inch	27	\$22.33	\$56.70	\$79.03	\$51.57	\$130.60
1 inch	55	\$22.33	\$115.50	\$137.83	\$105.05	\$242.88
1 1/2 inch	136	\$22.33	\$285.60	\$307.93	\$259.76	\$567.69
2 inch	341	\$22.33	\$675.06	\$697.39	\$651.31	\$1,348.70
3 inch	614	\$22.33	\$1,150.08	\$1,172.41	\$1,172.74	\$2,345.15
4 inch	1,227	\$22.33	\$2,216.70	\$2,239.03	\$2,343.57	\$4,582.60
6 inch	2,319	\$22.33	\$4,112.64	\$4,134.97	\$4,407.67	\$8,542.64

b. **Wastewater Only for Residential Customers**

The wastewater only charge is based on 45 CM plus the quarterly customer service charge.

The quarterly charge for wastewater only customers is $(45 * \$1.91) + \$22.33 = \$108.28$.

3. Bulk Water

All water sold in bulk shall be charged for at a rate of \$9.00 per 1,000 gallons.

4. Septic Truck Tipping Fee

The Septic Truck Tipping fee shall be \$30.00 per load up to 14,000 litres.

1. Schedule of Commodity Rates & Quarterly Service Charge Rates per Cubic Meter

January 1, 2024

<u>Cubic Meters per Quarter</u>	Water	Wastewater	Water & Wastewater
Step 1 – Domestic, up to 227 CM	\$2.38	\$1.83	\$4.21
Step 2 – Intermediate, 228 CM to 2,273 CM	\$1.97	\$1.83	\$3.80
Step 3 – Wholesale, 2,274 CM to 18,184 CM	\$1.87	\$1.38	\$3.25
Step 4 – Variable, over 18,184 CM	\$.79	\$1.38	\$2.17
 Quarterly Service Charge			\$22.51

2. Minimum Charges per Quarter

Notwithstanding the rates set forth in paragraph 1, all customers will pay the applicable minimum charges per quarter set out below, which includes the water allowance as listed.

a. **Water & Wastewater Customers**

<u>Meter Size</u>	<u>Water Included Cubic Meters</u>	<u>Customer Service Charge</u>	<u>Water Commodity Charge</u>	<u>Water Only Total Quarterly Minimum</u>	<u>Wastewater Commodity Charge</u>	<u>Water & Wastewater Total Quarterly Minimum</u>
5/8 inch	14	\$22.51	\$33.32	\$55.83	\$25.62	\$81.45
3/4 inch	27	\$22.51	\$64.26	\$86.77	\$49.41	\$136.18
1 inch	55	\$22.51	\$130.90	\$153.41	\$100.65	\$254.06
1 1/2 inch	136	\$22.51	\$323.68	\$346.19	\$248.88	\$595.07
2 inch	341	\$22.51	\$764.84	\$787.35	\$624.03	\$1,411.38
3 inch	614	\$22.51	\$1,302.65	\$1,325.16	\$1,123.62	\$2,448.78
4 inch	1,227	\$22.51	\$2,510.26	\$2,532.77	\$2,245.41	\$4,778.18
6 inch	2,319	\$22.51	\$4,656.90	\$4,679.41	\$4,223.07	\$8,902.48

b. **Wastewater Only for Residential Customers**

The wastewater only charge is based on 45 CM plus the quarterly customer service charge. The quarterly charge for wastewater only customers is $(45 * \$1.83) + \$22.51 = \$104.86$.

3. Bulk Water

All water sold in bulk shall be charged for at a rate of \$10.00 per 1,000 gallons.

4. Septic Truck Tipping Fee

The Septic Truck Tipping fee shall be \$30.00 per load up to 14,000 litres.

1. Schedule of Commodity Rates & Quarterly Service Charge Rates per Cubic Meter

January 1, 2025

<u>Cubic Meters per Quarter</u>	Water	Wastewater	Water & Wastewater
Step 1 – Domestic, up to 227 CM	\$2.64	\$1.76	\$4.40
Step 2 – Intermediate, 228 CM to 2,273 CM	\$2.19	\$1.76	\$3.95
Step 3 – Wholesale, 2,274 CM to 18,184 CM	\$2.07	\$1.33	\$3.40
Step 4 – Variable, over 18,184 CM	\$.89	\$1.33	\$2.22
 Quarterly Service Charge			\$22.69

2. Minimum Charges per Quarter

Notwithstanding the rates set forth in paragraph 1, all customers will pay the applicable minimum charges per quarter set out below, which includes the water allowance as listed.

a. **Water & Wastewater Customers**

<u>Meter Size</u>	<u>Water Included Cubic Meters</u>	<u>Customer Service Charge</u>	<u>Water Commodity Charge</u>	<u>Water Only Total Quarterly Minimum</u>	<u>Wastewater Commodity Charge</u>	<u>Water & Wastewater Total Quarterly Minimum</u>
5/8 inch	14	\$22.69	\$36.96	\$59.65	\$24.65	\$84.29
3/4 inch	27	\$22.69	\$71.28	\$93.97	\$47.52	\$141.49
1 inch	55	\$22.69	\$145.20	\$167.89	\$96.80	\$264.69
1 1/2 inch	136	\$22.69	\$359.04	\$381.73	\$239.36	\$621.09
2 inch	341	\$22.69	\$848.94	\$871.63	\$600.16	\$1,471.79
3 inch	614	\$22.69	\$1,446.81	\$1,469.50	\$1,080.64	\$2,550.14
4 inch	1,227	\$22.69	\$2,789.28	\$2,811.97	\$2,159.52	\$4,971.49
6 inch	2,319	\$22.69	\$5,175.24	\$5,197.93	\$4,061.66	\$9,259.59

b. **Wastewater Only for Residential Customers**

The wastewater only charge is based on 45 CM plus the quarterly customer service charge. The quarterly charge for wastewater only customers is $(45 * \$1.76) + \$22.69 = \$101.89$.

3. Bulk Water

All water sold in bulk shall be charged for at a rate of \$11.00 per 1,000 gallons.

4. Septic Truck Tipping Fee

The Septic Truck Tipping fee shall be \$30.00 per load up to 14,000 litres.