

City of Portage la Prairie

2022 Budget - Community Grants, Partnership Organizations and City Committees Funding

Community Organization	Amount
Fort La Reine Museum	50,000
Prairie Fusion Arts & Entertainment - operating [1]	72,900
Prairie Fusion Arts & Entertainment - building reserve	20,000
Herman Prior Centre - operating [2]	15,000
Portage Neighborhood Connections	3,500
Portage Potato Festival	10,000
ROK - Recreation Opportunities for Kids	10,000
Centennial Community Club Inc (BDO) - building reserve	10,000
Citizens on Patrol (COPP)	1,500
I Heart Festival (Portage Learning & Literacy Centre)	1,000
Sunset Palliative Care	5,000
PCRC & Community Founding (CFPDI) Partnership	5,000
Portage Garden Club - Pollinator Garden Project	700
Video Production Program - PCI	1,500
Total:	206,100

Partnership Organizations	Amount
Portage la Prairie Regional Library [3]	264,219
Portage Handivan	34,200
PCRC	55,000
PRRA	1,482,059
PRED - Operating	144,214
PRED - Tourism	18,200
Total:	1,997,892

City Committees	Amount
Heritage Advisory	1,000
Downtown Improvement Initiative	10,000
Parks	1,000
Youth Councillor	1,500
Total:	13,500

Total all: **2,217,492**

[1] The City directly funds \$25,148 of Prairie Fusion's expenses in its operating budget and collects \$66,560 for the building total lease payments, including Prairie Fusion and a commercial tenant.

[2] The City directly funds \$17,202 of this organization's expenses in its operating budget. Lease payments are deferred to 2023. Total funding provided to the Herman Prior is \$32,202

[3] The City directly funds this organization's expenses in its operating budget. Further funding provided is \$57,837 net of its annual lease payment. Total funding provided to the library by the city is \$322,056.